

Item No. 12

TID/Y02

## Tidworth Area Board – Youth Funding Proposal

Please use this form to apply for the extra funding available through Tidworth Area Board for projects that respond to youth issues.

Proposals will be considered at the Area Board meeting to be held on Monday 15<sup>th</sup> November at the Phoenix Hall, Netheravon at 7 pm.

Your name:	
Organisation:	The Collingbourne Youth Group
Address:	c/o Collingbourne Church of England Primary School, Chicks Lane, Collingbourne Ducis, Marlborough, SN8 3UH
Email:	
Telephone:	
Organisation Type: (delete at appropriate)	Youth Group

**Please give a brief description of your proposed project:**

In 2010 a Youth Group was formed at Collingbourne School. The children came from the Collingbournes, Everleigh and the surrounding area. It was a six week trial project to assess the demand and likely success of such a group if it was to be continued on a long term basis. The six week trial project was a great success, and see the attached Evaluation Report. As a result of the successful pilot scheme, the Group wish to move the project on to a permanent basis.

Where will the project take place?	Mainly Collingbourne School, sometimes at the Ludgershall Youth Development Centre and elsewhere in the Collingbourne area.
When will the project take place?	During 2011, but may start in late 2010 if possible
Who is the project aimed at?	7-12 year olds
How do you know the project is needed?	As a result of discussions with Young people to identify their needs.

**Any other information to support your proposal?**

An evaluation meeting was held on 24<sup>th</sup> June, and the information provided was as follows:  
 'Feedback has been positive from parents and kids. Around 30 kids attended each week. All agreed it would be a shame for the group not to continue as the kids have started to get excited about it, and have already started to learn new skills including social interaction as well as sporting, cooking and other skills such as taking responsibility for their own actions.'  
 This request to support the Collingbourne Youth Club is in accordance with

the Culture and Leisure section of the Tidworth Community Area Plan which can be viewed at:  
[http://www.wiltshire.gov.uk/tidworth\\_community\\_plan\\_final\\_web\\_version\\_pdf.pdf](http://www.wiltshire.gov.uk/tidworth_community_plan_final_web_version_pdf.pdf)

Four helpers are required for each session, including the trained youth worker. Three volunteers have been recruited so far, and a response is awaited from three others.

How will you know if your project has been successful?	From the evaluations completed by Young People from time to time, and the participation rate.
What will happen to your project if your proposal is not supported?	The project cannot proceed.
Have you had any other funding towards the project? If so, from whom? (inc. Wiltshire Council)	No, other than the use of Collingbourne School.

What is the total cost of the project?	£750 for a trained youth worker (30 sessions at £25 each), and £750 set up costs. It is intended to charge 50 pence per child per session during year 1, and £1 per child per session from year 2. It is estimated that provided that the attendance remains at about 30 children per session, the project should be self supporting from year 2 and onwards. See the attached spreadsheet of approximate costing.
How much funding are you seeking from the area board?	£1,500
Does your organisation have a bank account?	No, the funds will be held by Collingbourne Church of England Primary School on behalf of the Youth Group.

Signed:

Date: 8<sup>th</sup> October 2010